2021

### CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of <u>Cemetery 7</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

|  |                 |                                       | . 2                                    | 021 Adopted Budge                | t                             |
|--|-----------------|---------------------------------------|--|----------------------------------|-------------------------------|
| Table of Contents:   |                 | Page<br>No.                           | Budget Authority<br>for Expenditures   | Amount of 2020<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine L   |                 | 2                                     | ************************************** |                                  |                               |
| Allocation MVT, RVT,16/20  | M Vehicle Ta    | 3                                     | •                                      |                                  |                               |
| Schedule of Transfers  |                 | 4.                                    |  |                                  |                               |
| Statement of Indebt. & Lease   | Purchase        | 5                                     |  |                                  |                               |
| Fund   | K.S.A.          |                                       | _                                      |                                  |                               |
| General  | 15-1015         | 6                                     | 12,705                                 | 6,409                            | 2.956                         |
| Debt Service   | 10-113          |                                       | :=3,,,,,                               |                                  | 2.134                         |
| 53)  |                 |                                       | *                                      |                                  |                               |
|  | 1               |                                       |  |                                  |                               |
|  |                 |                                       |  |                                  |                               |
| Totals   |                 | xxxxxxxx                              | 12,705                                 | 6,409                            | ·                             |
| Budget Summary   |                 | 7                                     |  |                                  | County Clerk's Use Only       |
| Neighborhood Revitalization  | Rebate          |                                       |  | · '                              | 2,168,302                     |
|  |                 | · · · · · · · · · · · · · · · · · · · |  |                                  | Nov. 1, 2020 Total            |
| Resolution required? Notice  | of the vote to  | dopt require                          | d to be published?                     | No                               | Assessed Valuation            |
| Assisted by: Address:  | <b>-</b> ,      | 2a                                    | Vagnen 1                               | Yalın                            |                               |
| Email:   | <b>-</b><br>• . | l                                     | ame                                    | Ber                              |                               |
|  | <br>-           | / *                                   | athy Sir                               | unou                             |                               |
| Artest Q + 30  | ~2020 .         | - Z                                   | Myn                                    | . Wils                           |                               |
| County Clerk   | pd              | WO                                    | - Contract                             | erning Body                      |                               |
|  |                 |                                       | . Gove                                 | annig Dody                       |                               |
| CPA Summary  |                 |                                       | -                                      |                                  |                               |
| To the second se |                 |                                       |  |                                  |                               |

Amount of Levy

### Cemetery 7 Cowley County

### Computation to Determine Limit for 2021

| 1.  | •  | + \$  | )<br>)      | 6,279           |
|-----|--|-------|-------------|-----------------|
| 2.  | or   | - \$  | l           | 0               |
| 3.  | Tax levy excluding debt service  | \$    |             | 6,279           |
|     | 2020 Valuation Information for Valuation Adjustments   |       |             |                 |
| 4.  | New improvements for 2020: +   |       |             |                 |
| 5.  | Increase in personal property for 2020:  5a. Personal property 2020 + 82,070  5b. Personal property 2019 - 104,132  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0) |       |             |                 |
| 6.  | Valuation of property that has changed in use during 2020:   |       |             |                 |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6) 5,822   |       |             |                 |
| 8.  | Total estimated valuation July, 1,2020 2,137,966   |       |             |                 |
| 9.  | Total valuation less valuation adjustment (8 minus 7) 2,132,144  |       |             |                 |
| 10. | Factor for increase (7 divided by 9) 0.00273   |       |             |                 |
| 11. | Amount of increase (10 times 3)  | + \$  |             | 17              |
| 12. | 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$    |             | 6,296           |
| 13. | Debt service levy in this 2021 budget  |       |             | 0               |
| 14. | 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | ,     |             | 6,296           |
| 15. | Consumer Price Index for all urban consumers for calendar year 2019  |       |             | 0.018           |
| 16. | Consumer Price Index adjustment (3 times 15)   | \$.   |             | 113             |
| 17. | Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication'  | · m ) |             | - <del></del> - |
|     | or adoption of a resolution prior to adoption of the budget (14 plus 16)   | \$ .  | <del></del> | 6,409           |
|     |  |       |             |                 |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2020   | Tax Levy Amount in      |               | Alloca         | Allocation for Year 2021 | 021      |            |
|--|-------------------------|---------------|----------------|--------------------------|----------|------------|
| Budgeted Funds                               | 2020 Budget             | MVT           | RVT            | 16/20M Veh               | Comm Veh | Watercraft |
| General                                      | 6,279                   | 655           | 19             | 69                       | 17       | 0          |
| Debt Service                                 | 0                       | 0             | 0              | 0                        | 0        | 0          |
|  | 0                       | 0             | 0              | 0                        | 0        | 0          |
|  | 0                       | 0             | 0              | 0                        | 0        | 0          |
| Total  | 6,279                   | 655           | 19             | 69                       | 17       | 0          |
| County Treas Motor Vehicle Estimate          | thicle Estimate         |               | 655            |                          |          |            |
| County Treas Recreational Vehicle Estimate   | nal Vehicle Estimate    | ļ             | 19             |                          |          |            |
| County Treas 16/20M Vehicle Estimate         | /ehicle Estimate        |               | 69             |                          |          |            |
| County Treas Commercial Vehicle Tax Estimate | ial Vehicle Tax Estimat | a)            | 17             |                          |          |            |
| County Treas Watercraft Tax Estimate         | î Tax Estimate          |               | 0              |                          |          |            |
| MVT Factor                                   | 0.10422                 |               |                |                          |          |            |
| ואו א ד דימרוטו                              |                         |               |                |                          |          |            |
|  | RVT Factor              | 0.00303       |                |                          |          |            |
|  |                         | 16/20M Factor | 0.01099        |                          |          |            |
|  |                         | Ö             | Comm Veh Facto | 0.00271                  |          |            |
|  |                         |               | M              | Watercraft Factor_       | 0.00000  |            |

2021

Cemetery 7 Cowley County

### Schedule of Transfers

| Expenditure      | Receipt          | Actual     | Current    | Proposed   | Transfers     |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From:            | То:              | 2019       | 2020       | 2021       | Statute       |
|                  |                  |            |            |            |               |
|                  |                  |            |            |            |               |
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|                  |                  |            |            |            |               |
|                  |                  |            |            |            |               |
|                  | Totals           | 0          | 0          | 0          |               |
|                  | Adjustments*     |            |            |            |               |
|                  | Adjusted Totals  | 0          | 0          | 0          |               |

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

# Cemetery 7 Cowley County

# STATEMENT OF INDEBTEDNESS

|   | Date  | Interest |        | Amount      |          |           | Amor     | Amount Due | Amo      | ınt Due   |
|---|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|-----------|
|   | Jo    | Rate     | Amount | Outstanding | Date     | Date Due  | 20       | 2020       | 20       | 2021      |
|   | Issue | %        | Issued | Jan 1,2020  | Interest | Principal | Interest | Princinal  | Interest | Princinal |
|   |       |          |        |             |          | -         |          | J          |          |           |
|   |       |          |        |             |          |           |          |            |          | ,         |
| _ |       |          |        |             |          |           |          |            |          |           |
| - |       |          |        | 0           |          |           | U        | U          | C        |           |
|   |       |          |        |             |          |           |          |            |          |           |
|   |       |          |        |             |          |           |          | -          |          |           |
| _ |       |          |        |             |          |           |          |            |          |           |
|   |       |          |        | 0           |          |           | 0        | U          | 0        |           |
|   |       |          |        |             |          |           |          |            |          |           |
| - |       |          |        |             |          |           |          |            |          |           |
|   |       |          |        |             |          |           |          |            |          |           |
| _ |       |          |        | 0           |          |           | 0        | 0          | 0        | C         |
|   |       |          |        | 0           |          |           | 0        | 0          | 0        | 0         |
| ı |       |          |        |             |          |           |          |            | _        | ,         |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|       | ts .      |            |                 |   | I | 1 | Ι | Τ | Γ | T | Τ | 1 | l | <b>-</b> |
|-------|-----------|------------|-----------------|---|---|---|---|---|---|---|---|---|---|----------|
|       | Раушеп    | Due        | 2021            |   |   |   |   |   |   |   | ! |   | ļ |          |
|       | Payments  | Due        | 2020            |   |   |   |   |   |   |   |   |   |   | 0        |
|       | Principal | Balance On | Jan 1,2020 2020 | j |   |   |   |   |   |   |   |   |   | 0        |
| Total |           | Financed   | E               |   |   |   |   |   |   |   |   |   |   | 0        |
|       | Interest  | Rate       | %               |   |   |   |   |   |   |   |   |   |   | Total    |
| Term  | jo        | Contract   | (Months)        |   |   |   |   |   |   |   |   |   |   |          |
|       |           | Contract   | Date            |   |   |   |   |   |   |   |   |   |   |          |
|       |           | Items      | Purchased       |   |   |   |   |   |   |   |   |   |   |          |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2021

| Adopted Budget                          | Prior Year          | Current Year                               | Proposed Budget                         |
|---|---------------------|--|---|
| General                                 | Actual for 2019     | Estimate for 2020                          | Year for 2021                           |
| Unencumbered Cash Balance Jan 1         | 5,621               | 7,531                                      | 5,536                                   |
| Receipts:                               |                     |  |   |
| Ad Valorem Tax                          | 5,773               | 6,279                                      | XXXXXXXXXXXXXXX                         |
| Delinquent Tax                          | 296                 |  |   |
| Motor Vehicle Tax                       | 675                 | 689  | 655                                     |
| Recreational Vehicle Tax                | 20                  | 21   | 19                                      |
| 16/20M Vehicle Tax                      | 55                  | 58   | 69                                      |
| Commercial Vehicle Tax                  | 17                  | 17   | 17                                      |
| Watercraft Tax                          |                     |  | 0                                       |
| LAVTR                                   |                     |  | 0                                       |
| In Lieu of Taxes                        |                     |  |   |
| III LICU OF TAXOS                       |                     |  | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
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|   |                     |  |   |
| Interest on Idle Funds                  | 4                   |  |   |
| Neighborhood Revitalization Rebate      |                     |  | 0                                       |
| Miscellaneous                           |                     |  |   |
| Does misc, exceed 10% of Total Receipts |                     |  |   |
| Total Receipts                          | 6,840               | 7,064                                      | 760                                     |
| Resources Available:                    | 12,461              | 14,595                                     | 6,296                                   |
|   | 12,401              | 14,373                                     | 0,490                                   |
| Expenditures:                           |                     |  |   |
|   |                     |  |   |
|   | 4.000               |  | 10.704                                  |
| Mowing                                  | 4,900               | 9,059                                      | 12,705                                  |
| Other                                   | 30                  |  |   |
|   |                     |  |   |
|   |                     | ****                                       |   |
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| Cash Forward (2021 column)              |                     |  |   |
| Miscellaneous                           |                     |  |   |
| Does misc, exceed 10% Total Expenditure |                     |  |   |
| Total Expenditures                      | 4,930               | 9,059                                      | 12,705                                  |
| Unencumbered Cash Balance Dec 31        | 7,531               |  | xxxxxxxxxxxxx                           |
| 2019/2020/2021 Budget Authority Amount  | 10,450              | 9,059                                      | 12,705                                  |
|   |                     | Appropriated Balance                       | 15,705                                  |
|   |                     | re/Non-Appr Balance                        | 12 705                                  |
|   | TOTAL EXPERIENCE    |  | 12,705                                  |
|   |                     | Tom D 15                                   | / 400                                   |
|   | •                   | Tax Required                               | 6,409                                   |
| De                                      | linquent Comp Rate: | Tax Required<br>0.0%<br>020 Ad Valorem Tax | 0                                       |

|                    | <br> |  | <br> |  |
|--------------------|------|--|------|--|
| <b>CPA Summary</b> |      |  |      |  |
|                    |      |  |      |  |
|                    |      |  |      |  |

The governing body of

### Cemetery 7

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                      | Prior Year Ac  | tual 2019 ( | Current Year Estii | nate for 2020 | Proposed I       | Budget Year for | 2021     |
|----------------------|----------------|-------------|--------------------|---------------|------------------|-----------------|----------|
|                      |                | Actual      |                    | Actual        | Budget Authority | Amount of 2020  | Estimate |
| FUND                 | Expenditures   | Tax Rate*   | Expenditures       | Tax Rate*     | for Expenditures | Ad Valorem Tax  | Tax Rate |
| General              | 4,930          | 2.926       | 9,059              | 2.940         |                  | 6,409           | 2.99     |
| Debt Service         |                |             |                    |               |                  |                 |          |
|                      | ·              |             |                    |               |                  |                 |          |
| Totals               | 4,930          | 2.926       | 9,059              | 2.940         | 12,705           | 6,409           | 2,998    |
| Less: Transfers      | 0              |             | 0:                 |               | 0                |                 |          |
| Net Expenditures     | 4,930          |             | 9,059              |               | 12,705           |                 |          |
| Total Tax Levied     | 6,064          |             | 6,279              |               | xxxxxxxxxxxx     | xx              |          |
| Assessed Valuation   | 2,072,766      | l l         | 2,136,034          |               | 2,137,966        |                 |          |
| Outstanding Indebted | ness,          |             |                    |               |                  |                 |          |
| Jan 1,               | 2018           |             | <u>2019</u>        |               | 2020             |                 |          |
| G.O. Bonds           | 0              |             | 0                  |               | 0                |                 |          |
| Revenue Bonds        | 0              |             | 0                  |               | 0                |                 |          |
| Other                | 0              |             | 0                  |               | 0                |                 |          |
| Lease Pur. Princ.    | 0              |             | 0                  |               | 0                |                 |          |
| Total                | 0              |             | 0                  |               | 0                |                 |          |
| *Tax rates are expre | ssed in mills. |             |                    |               |                  |                 |          |
|                      |                |             |                    |               |                  |                 |          |
| 0                    |                |             |                    |               |                  |                 |          |
| 0                    |                |             | Page No.           | 7             |                  |                 |          |

## enotice

# AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler 200 East Fifth Avenue (620) 442-4200

I, Arty Hicks, of lawful age, being duly swom upon eath, deposes and says that I am the Advertising Manager of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive Issues on the following dates:

### **PUBLICATION DATES:**

Aug. 11, 2020

Notice ID: gP4u3WuOQDmdWkA6KifN

Notice Name: Cemetery

PUBLICATION FEE

Advertising Manager

### **VERIFICATION**

STATE OF KANSAS COUNTY OF COWLEY COUNTY

Signed or attested before me on this

CAROLS. KINCAID

Notary Public - State of Kansas

My Appt. Expires / TUESO

### Expected print dimensions of advertisement - Width: 4.28 in., Height: 2.96 in.

(First published in the Cowley Consider Turvelor Tuesday, OR 11, 2020.)

NOTICE OF HOGH LEARNING

The grounding body of Country T Trans of England Consulate Sense 2001

in Franci on August 11, 2020 in 7 dip post 1100 Abin. Adina Adina for the perpasa of bosting and generality which with a diplomation of any page of a propost over the flow in and the anamon of feet to field.

since it in the Latina makes a combite of County Line's Little 21 (1) in Arrows, We will the anamon of feet to the late.

Proposed Bridget 2021 hapetidikar (and innovation) 1828 Ad Valorers for establish the making profits as the 2021 budget. Established for Rate is subject to blumpe depending on the final assessed valoration.

|  | Pros Yest An   | GEL 2013         | Carrent Your Esti                       | Bas (of 305) | . Proposed E             | leages Year for  | 200         |
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| ion da   | 100  | 7 / 75           | A (124                                  | 2.430        | 12,765                   | 40189            | 2,92        |
| ets: Tronsfer.   |  | //               |   |              | 9                        |                  |             |
| let expenditures   | 1,930  |                  | 7,069                                   |              | 13.105                   |                  |             |
| fotel fax Levist   | 0.004  |                  | 0,2%)                                   |              | SEXXXXXX CONT.           | k.K              |             |
| tyreised Valentin  | 2,072,766  |                  | 2,134 (2)                               |              | 3.137.986                |                  |             |
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